

# Chariho School District

## 2000-2001 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 37,109,532
Total District Enrollment*:	3,813
Total District Per Pupil:	\$ 9,732
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,537,045
In-District Enrollment:	3,767
In-District Per Pupil:	\$ 9,168
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,819,607
In-District Enrollment:	3,767
Adj. District Per Pupil:	\$ 8,978
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 37,109,532	\$ 7,890,057	\$ 64,770	\$ 207,925	\$ 1,967,943	\$ 55,844	\$ 26,922,992
% of Total Expenditures:	100.00%	21.26%	0.17%	0.56%	5.30%	0.15%	72.55%
Program Enrollment:		253.61	1.91	103.00	104.77	1.00	3,452.70
% Involvement:		6.65%	0.05%	2.70%	2.75%	0.03%	90.55%
<b>Instruction</b>							
Expenditures:	\$ 21,503,217	3,763,694	64,770	197,494	1,322,704	0	16,154,555
% of Total Expenditures:	57.95%	10.14%	0.17%	0.53%	3.56%	0.00%	43.53%
<b>Instructional Support</b>							
Expenditures:	\$ 4,214,287	1,546,311	0	8,739	316,132	0	2,343,106
% of Total Expenditures:	11.36%	4.17%	0.00%	0.02%	0.85%	0.00%	6.31%
<b>Operations</b>							
Expenditures:	\$ 6,100,478	426,442	0	0	163,345	0	5,510,691
% of Total Expenditures:	16.44%	1.15%	0.00%	0.00%	0.44%	0.00%	14.85%
<b>Other Commitments</b>							
Expenditures:	\$ 3,289,925	2,153,610	0	0	13,662	55,844	1,066,808
% of Total Expenditures:	8.87%	5.80%	0.00%	0.00%	0.04%	0.15%	2.87%
<b>Leadership</b>							
Expenditures:	\$ 2,001,626	0	0	1,693	152,101	0	1,847,832
% of Total Expenditures:	5.39%	0.00%	0.00%	0.00%	0.41%	0.00%	4.98%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.